

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR BSCN STREAM

1	Name of the College/Institute: SMBT Institute of Nursing Code: BSCN09170 Stream: BSCN Year: 2025-26 Location: Nandi-Hills, Dhamangaon, Tal-Igatpuri, Dist-Nashik-422403				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	77828	8172	86000
	Fee for Academic Year 2023-24	Approved	69420	7080	76500
	Fee for Academic Year 2022-23	Approved	69420	7080	76500
	Fee for Academic Year 2021-22	Approved	68182	6818	75000
	Fee for Academic Year 2020-21	Approved	68182	6818	75000
	Fee for Academic Year 2019-20	Approved	68182	6818	75000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 108322			
	C) Hospital Status:	Own	Date of Hospital Establishment :		1/10/2012
3.	Whether undertaking on stamp paper submitted reg. refund?				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	20890749	52227
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	139500	349
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	21030249	52576
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24	8472392	21181
4.2.1	a) Less income	0	
	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	29502641	73757
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (556525) or Total interest allowable limited to 2% of 4.2.2 (590053) whichever is lower	556525	1391
4.2.2.2	Total 4.2.2 + 4.2.2.1	30059166	75148
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	3005917	7515
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1354171	3385
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2000000	5000
4.4	Depreciation on other assets at approved rates	2721463	6804
4.5	Total of (4.2.2.2 to 4.4)	39140717	97852
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	400	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(314+0+48+0+25+0) (Excluding TFWS, J&K, and Repeaters)	387	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	400	
4.9	Per Student Fee (4.5/4.8)	97852	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	97852	
4.10	Development fee (10% of 4.9.1)	9785	
4.10.1	Total fee (4.9.1 + 4.10)	107637	

4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 3.85% - Add = 0 Research Publications in international journals & Patents - 0.22 per faculty per year - Add = 196 Placement of students - 73% - Add = 489	685
4.10.3	Total Development Fee (4.10 + 4.10.2-(10470)) or Limited 15% of Tuition Fee(4.9.1- (14678)) whichever is less.	10470
4.10.4	Total Fee (4.9.1 + 4.10.3)	108322

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
Total		0
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		